

Detroit Community Schools, A Public School Academy

## RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS 2009-2010

RESOLVED, that this resolution shall be the **General Appropriations** of Detroit Community Schools for the fiscal year 2009-10 and the disposition of all income received by Detroit Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Detroit Community Schools for the fiscal year 2009-10 is as follows:

	Estimated 2008-2009	Proposed 2009-2010	Net change
<b>REVENUES:</b>			
Local	\$ 75,241	\$ 31,264	\$ (43,977)
State	7,477,530	7,131,227	(346,303)
Federal	1,217,345	1,842,930	625,585
Other sources	431,930	154,065	(277,865)
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Total Revenues	9,202,046	9,159,486	(42,560)
Fund balance, July 1, 2009 estimated	146,244	214,077	67,833
Less appropriated fund balance	0	0	
Fund balance available to appropriate	<hr/>	<hr/>	<hr/>
	146,244	214,077	67,833
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Total available to appropriate	\$ 9,348,290	\$ 9,373,563	\$ 25,273

BE IT FURTHER RESOLVED, that \$ 8,772,252 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>			
Instruction:			
Basic (110)	\$ 3,227,579	\$ 2,997,606	\$ (229,973)
Compensatory Education (120)	375,827	732,030	356,203
Support Services:			
Pupil (210)	473,905	422,511	(51,394)
Instructional Staff (220)	452,026	475,864	23,838
General Administration (230)	768,570	705,751	(62,819)
School Administration (240)	359,598	437,724	78,126
Business (250)	266,040	231,132	(34,908)
Operation and Maintenance of Plant (260)	746,417	742,331	(4,086)
Pupil Transportation (270)	20,830	23,110	2,280
Central (280)	192,149	172,094	(20,055)
Community Services (300)	10,015	10,015	0
Other Facilities (Improvements and acquis.) (450)	480,000	12,000	(468,000)
Prior Period Adjustments (490)	45,000	100,000	55,000
Debt service, Long term (510)	635,265	537,177	(98,088)
Outgoing transfers, residual equity transfers			
Indirect Costs	16,930	154,066	137,136
Interscholastic Sports (293)	151,872	106,151	(45,721)
Child Care (351)	11,180	11,180	0
Food Services (297)	51,170	51,170	0
Debt Retirement Fund	849,840	850,340	500
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Total appropriated	\$ 9,134,213	\$ 8,772,252	\$ (361,961)
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Fund balance, June 30, 2010, estimated	\$ 214,077	\$ 601,311	\$ 387,234

BE IT FURTHER RESOLVED, that the total revenues, appropriations and fund balances for the **SPECIAL REVENUE FUNDS** of Detroit Community Schools for the fiscal year 2009-2010 are as follows:

	Estimated 2008-2009	Proposed 2009-2010	Net change
<b>ATHLETIC FUND</b>			
REVENUES:	\$ 162,372	\$ 121,151	(41,221)
Fund balance, July 1, 2009 estimated	0	0	0
Total available to appropriate	162,372	121,151	(41,221)
EXPENDITURES:	162,372	121,151	(41,221)
Fund balance, June 30, 2010, estimated	\$0	\$0	0
<b>CHILD CARE FUND</b>			
REVENUES:	\$ 11,180	\$ 11,180	0
Fund balance, July 1, 2009 estimated	0	0	0
Total available to appropriate	11,180	11,180	0
EXPENDITURES:	11,180	11,180	0
Fund balance, June 30, 2010, estimated	\$0	\$0	0
<b>FOOD SERVICE FUND</b>			
REVENUES:	\$ 213,100	\$ 213,100	0
Fund balance, July 1, 2009 estimated	0	0	0
Total available to appropriate	213,100	213,100	0
EXPENDITURES:	213,100	213,100	0
Fund balance, June 30, 2010, estimated	\$0	\$0	0

BE IT FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Co-Superintendents are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT ON JULY 1, 2009.

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\_\_\_\_\_, Secretary

Approved at the \_\_\_\_\_  
meeting of the Board of Education



